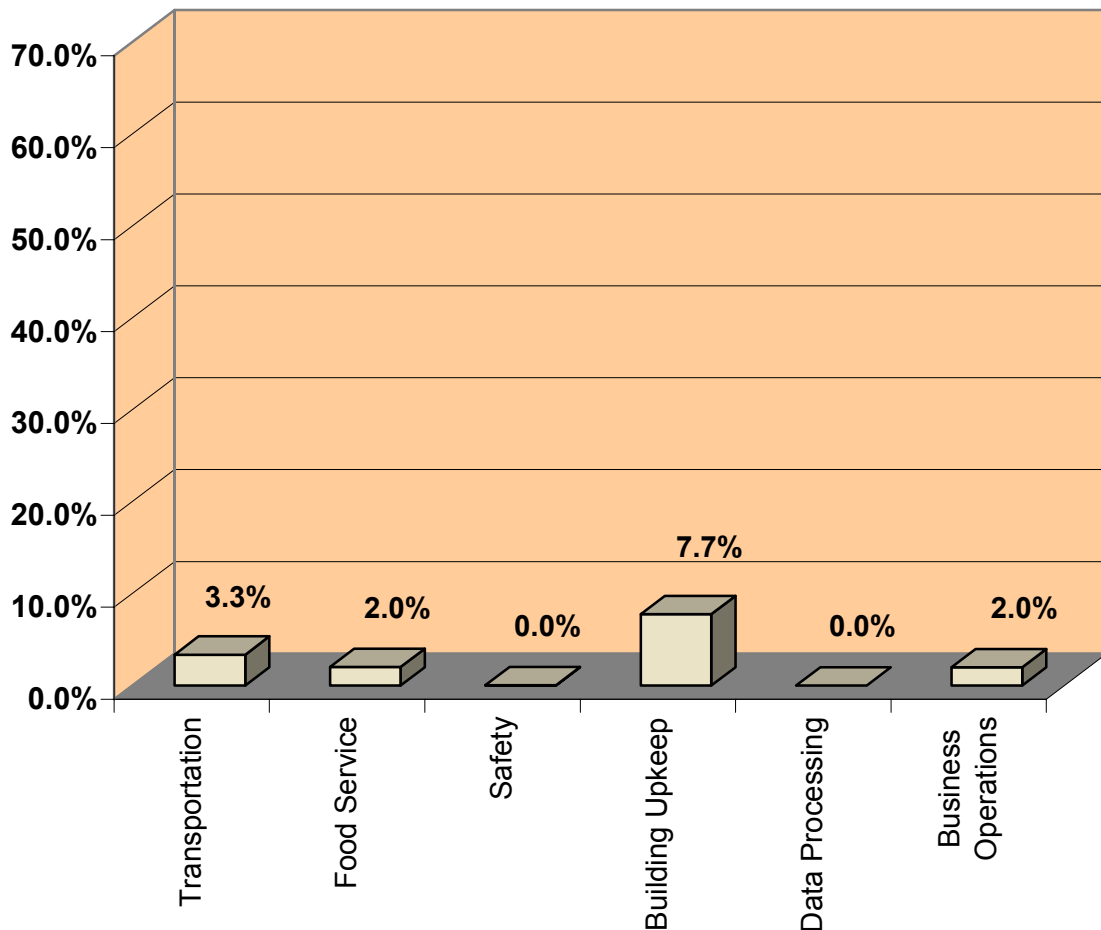


North Smithfield School District

#5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 1,909	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$624,843	\$327	3.3%
Food Service	\$372,411	\$195	2.0%
Safety	\$4,001	\$2	0.0%
Building Upkeep, Utilities, et al	\$1,443,934	\$756	7.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$368,124	\$193	2.0%
Operations Expenditures	\$2,813,313	\$1,474	15.1%
Total District Expenditures	\$18,662,600	\$9,776	100.0%